

**Use of CDBG Funds by PROVO CONSORTIUM, UT FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$642,539.41	21.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$642,539.41</b>	<b>21.02%</b>
21A	AP	General Program Administration	\$264,932.23	8.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$264,932.23</b>	<b>8.67%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$373,398.00	12.21%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$373,398.00</b>	<b>12.21%</b>
13	HR	Direct Homeownership Assistance	\$404,885.00	13.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,489.40	0.31%
14H	HR	Rehabilitation Administration	\$89,209.54	2.92%
15	HR	Code Enforcement	\$86,822.23	2.84%
<b>Subtotal for: HOUSING</b>			<b>\$590,406.17</b>	<b>19.31%</b>
03	PI	Public Facilities and Improvements (General)	\$260,554.59	8.52%
03F	PI	Parks, Recreational Facilities	\$101,440.51	3.32%
03I	PI	Flood and Drainage Facilities	\$479,153.70	15.67%
03L	PI	Sidewalks	\$76,312.63	2.50%
06	PI	Interim Assistance	\$1,382.61	0.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$918,844.04</b>	<b>30.06%</b>
05	PS	Public Services (General)	\$65,635.87	2.15%
05B	PS	Services for The Disabled	\$21,847.50	0.71%
05D	PS	Youth Services	\$92,978.90	3.04%
05F	PS	Substance Abuse Services	\$18,000.00	0.59%
05G	PS	Battered and Abused Spouses	\$50,000.00	1.64%
05N	PS	Abused and Neglected Children	\$9,317.60	0.30%
05R	PS	Homeownership Assistance (Not Direct)	\$9,079.20	0.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$266,859.07</b>	<b>8.73%</b>
<b>Total Disbursements</b>			<b>\$3,056,978.92</b>	<b>100%</b>