

Use of CDBG Funds by Common Wealth of PUERTO RICO FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$13,268.86	0.03%
21A	AP	General Program Administration	\$7,242,165.67	17.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$7,255,434.53	17.04%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$411,675.23	0.97%
18C	ED	Micro-Enterprise Assistance	\$19,774.70	0.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$431,449.93	1.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,915,310.06	4.50%
Subtotal for: HOUSING			\$1,915,310.06	4.50%
03	PI	Public Facilities and Improvements (General)	\$27,899,585.64	65.52%
03F	PI	Parks, Recreational Facilities	\$408,899.22	0.96%
03K	PI	Street Improvements	\$826,421.98	1.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$29,134,906.84	68.42%
05	PS	Public Services (General)	\$3,687,665.05	8.66%
05A	PS	Senior Services	\$158,693.59	0.37%
Subtotal for: PUBLIC SERVICES			\$3,846,358.64	9.03%
Total Disbursements			\$42,583,460.00	100%