

Use of CDBG Funds by RACINE, WI FROM 01/01/2002 TO 12/31/2002

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$373,903.25 | 9.19% |
| Subtotal for: ACQUISITION | | | \$373,903.25 | 9.19% |
| 20 | AP | Planning | \$57,892.69 | 1.42% |
| 21A | AP | General Program Administration | \$207,414.60 | 5.10% |
| 21D | AP | Fair Housing Activities | \$167,510.60 | 4.12% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$432,817.89 | 10.64% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$100,000.00 | 2.46% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$77,149.07 | 1.90% |
| 18B | ED | ED Direct: Technical Assistance | \$28,000.00 | 0.69% |
| 18C | ED | Micro-Enterprise Assistance | \$42,000.00 | 1.03% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$247,149.07 | 6.07% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$871,779.73 | 21.42% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$72,750.00 | 1.79% |
| 14H | HR | Rehabilitation Administration | \$14,893.47 | 0.37% |
| 15 | HR | Code Enforcement | \$157,201.29 | 3.86% |
| Subtotal for: HOUSING | | | \$1,116,624.49 | 27.44% |
| 03 | PI | Public Facilities and Improvements (General) | \$189,547.46 | 4.66% |
| 03C | PI | Homeless Facilities (not operating costs) | \$10,719.00 | 0.26% |
| 03E | PI | Neighborhood Facilities | \$94,197.00 | 2.31% |
| 03F | PI | Parks, Recreational Facilities | \$136,562.67 | 3.36% |
| 03I | PI | Flood and Drainage Facilities | \$8,755.00 | 0.22% |
| 03K | PI | Street Improvements | \$479,012.51 | 11.77% |
| 03L | PI | Sidewalks | \$24,108.35 | 0.59% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$942,901.99 | 23.17% |
| 05 | PS | Public Services (General) | \$149,680.46 | 3.68% |
| 05D | PS | Youth Services | \$156,272.73 | 3.84% |
| 05H | PS | Employment Training | \$30,736.51 | 0.76% |
| 05I | PS | Crime Awareness/Prevention | \$52,282.48 | 1.28% |
| 05L | PS | Child Care Services | \$27,083.84 | 0.67% |
| 05M | PS | Health Services | \$333.88 | 0.01% |
| 05S | PS | Rental Housing Subsidies (HOME Tenant-Based Rental Assistance) | \$5,994.75 | 0.15% |
| Subtotal for: PUBLIC SERVICES | | | \$422,384.65 | 10.38% |
| 07 | OT | Urban Renewal Completion | \$533,729.67 | 13.12% |
| Subtotal for: OTHER | | | \$533,729.67 | 13.12% |
| Total Disbursements | | | \$4,069,511.01 | 100% |