

Use of CDBG Funds by RALEIGH, NC FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,225,184.17	38.21%
02	AC	Disposition	\$135,309.05	4.22%
04	AC	Clearance and Demolition	\$26,050.21	0.81%
08	AC	Relocation	\$166,713.21	5.20%
Subtotal for: ACQUISITION			\$1,553,256.64	48.44%
21A	AP	General Program Administration	\$420,154.01	13.10%
21B	AP	Indirect Costs	\$210,355.00	6.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$630,509.01	19.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$845,058.44	26.35%
Subtotal for: HOUSING			\$845,058.44	26.35%
03	PI	Public Facilities and Improvements (General)	\$69,071.56	2.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$69,071.56	2.15%
05	PS	Public Services (General)	\$2,016.63	0.06%
05H	PS	Employment Training	\$106,787.28	3.33%
Subtotal for: PUBLIC SERVICES			\$108,803.91	3.39%
Total Disbursements			\$3,206,699.56	100%