

**Use of CDBG Funds by RENO CONSORTIUM, NV FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$344,855.97	17.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$344,855.97</b>	<b>17.48%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$310,134.50	15.72%
18B	ED	ED Direct: Technical Assistance	\$29,410.00	1.49%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$339,544.50</b>	<b>17.21%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$11,613.00	0.59%
14H	HR	Rehabilitation Administration	\$13,493.00	0.68%
<b>Subtotal for: HOUSING</b>			<b>\$25,106.00</b>	<b>1.27%</b>
03	PI	Public Facilities and Improvements (General)	\$864,003.16	43.79%
03L	PI	Sidewalks	\$277.40	0.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$864,280.56</b>	<b>43.81%</b>
05	PS	Public Services (General)	\$399,086.86	20.23%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$399,086.86</b>	<b>20.23%</b>
<b>Total Disbursements</b>			<b>\$1,972,873.89</b>	<b>100%</b>