

Use of CDBG Funds by the STATE of RHODE ISLAND FROM 03/01/2002 TO 02/28/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$151,461.02	1.75%
02	AC	Disposition	\$46,418.00	0.54%
04	AC	Clearance and Demolition	\$186,207.00	2.15%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$50,000.00	0.58%
Subtotal for: ACQUISITION			\$434,086.02	5.01%
20	AP	Planning	\$122,374.64	1.41%
21A	AP	General Program Administration	\$467,705.24	5.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$590,079.88	6.80%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,000.00	0.29%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$214,409.00	2.47%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$69,214.00	0.80%
18B	ED	ED Direct: Technical Assistance	\$233,779.00	2.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$542,402.00	6.25%
13	HR	Direct Homeownership Assistance	\$22,444.07	0.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$161,700.34	1.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,195,155.64	13.78%
14H	HR	Rehabilitation Administration	\$372,055.96	4.29%
15	HR	Code Enforcement	\$32,900.00	0.38%
Subtotal for: HOUSING			\$1,784,256.01	20.58%
03	PI	Public Facilities and Improvements (General)	\$3,160,056.21	36.44%
03A	PI	Senior Centers	\$35,000.00	0.40%
03B	PI	Centers for the Disabled/Handicapped	\$25,066.00	0.29%
03C	PI	Homeless Facilities (not operating costs)	\$52,960.20	0.61%
03D	PI	Youth Centers/Facilities	\$171,700.00	1.98%
03E	PI	Neighborhood Facilities	\$51,961.00	0.60%
03F	PI	Parks, Recreational Facilities	\$448,781.00	5.18%
03G	PI	Parking Facilities	\$61,752.70	0.71%
03J	PI	Water/Sewer Improvements	\$101,797.00	1.17%
03L	PI	Sidewalks	\$573,938.00	6.62%
03M	PI	Child Care Centers/Facilities for Children	\$45,000.00	0.52%
03P	PI	Health Facilities	\$34,761.66	0.40%
10	PI	Removal of Architectural Barriers	\$5,000.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,767,773.77	54.98%
05	PS	Public Services (General)	\$184,500.00	2.13%
05A	PS	Senior Services	\$32,912.00	0.38%
05D	PS	Youth Services	\$25,000.00	0.29%
05G	PS	Battered and Abused Spouses	\$39,000.00	0.45%
05H	PS	Employment Training	\$1,541.00	0.02%
05I	PS	Crime Awareness/Prevention	\$26,600.00	0.31%
05J	PS	Fair Housing Activities	\$45,000.00	0.52%
05L	PS	Child Care Services	\$68,781.00	0.79%
05M	PS	Health Services	\$46,250.00	0.53%
05R	PS	Homeownership Assistance (Not Direct)	\$12,895.00	0.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,500.00	0.47%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Subtotal for: PUBLIC SERVICES			\$522,979.00	6.03%
19H	OT	State CDBG Technical Assistance to Grantees	\$9,061.00	0.10%
Subtotal for: OTHER			\$9,061.00	0.10%
19F	VV	Planned Repayments of Section 108 Loans	\$21,038.00	0.24%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$21,038.00	0.24%
Total Disbursements			\$8,671,675.68	100%