

Use of CDBG Funds by RICHLAND, WA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$59,096.90	14.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$59,096.90	14.66%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$7,500.00	1.86%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,000.00	0.74%
18C	ED	Micro-Enterprise Assistance	\$6,881.00	1.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$17,381.00	4.31%
13	HR	Direct Homeownership Assistance	\$41,426.45	10.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$93,628.32	23.22%
14F	HR	Energy Efficiency Improvements	\$9,830.51	2.44%
14H	HR	Rehabilitation Administration	\$66,508.12	16.50%
Subtotal for: HOUSING			\$211,393.40	52.43%
03	PI	Public Facilities and Improvements (General)	\$5,899.00	1.46%
03F	PI	Parks, Recreational Facilities	\$24,578.00	6.10%
03J	PI	Water/Sewer Improvements	\$35,687.00	8.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$66,164.00	16.41%
05	PS	Public Services (General)	\$39,977.80	9.92%
05A	PS	Senior Services	\$2,330.00	0.58%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$6,857.30	1.70%
Subtotal for: PUBLIC SERVICES			\$49,165.10	12.19%
Total Disbursements			\$403,200.40	100%