

**Use of CDBG Funds by RICHMOND, VA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,399,747.00	20.84%
02	AC	Disposition	\$100,186.00	1.49%
04	AC	Clearance and Demolition	\$52,680.00	0.78%
08	AC	Relocation	\$4,778.00	0.07%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,557,391.00</b>	<b>23.19%</b>
20	AP	Planning	\$449,478.99	6.69%
21A	AP	General Program Administration	\$472,773.32	7.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$922,252.31</b>	<b>13.73%</b>
18B	ED	ED Direct: Technical Assistance	\$107,424.55	1.60%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$107,424.55</b>	<b>1.60%</b>
12	HR	Construction of Housing	\$168,301.00	2.51%
13	HR	Direct Homeownership Assistance	\$73,934.00	1.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,701,192.00	25.33%
14H	HR	Rehabilitation Administration	\$105,054.00	1.56%
15	HR	Code Enforcement	\$717,142.04	10.68%
<b>Subtotal for: HOUSING</b>			<b>\$2,765,623.04</b>	<b>41.18%</b>
16B	PI	Non-Residential Historic Preservation	\$29,760.92	0.44%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$29,760.92</b>	<b>0.44%</b>
05	PS	Public Services (General)	\$425,090.53	6.33%
05D	PS	Youth Services	\$0.62	0.00%
05J	PS	Fair Housing Activities	\$132,782.00	1.98%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$557,873.15</b>	<b>8.31%</b>
07	OT	Urban Renewal Completion	\$37,213.00	0.55%
<b>Subtotal for: OTHER</b>			<b>\$37,213.00</b>	<b>0.55%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$738,632.06	11.00%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$738,632.06</b>	<b>11.00%</b>
<b>Total Disbursements</b>			<b>\$6,716,170.03</b>	<b>100%</b>