

Use of CDBG Funds by RIO RANCHO, NM FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$77,314.00	76.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$77,314.00	76.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,809.00	4.76%
Subtotal for: HOUSING			\$4,809.00	4.76%
03C	PI	Homeless Facilities (not operating costs)	\$8,567.00	8.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,567.00	8.48%
05	PS	Public Services (General)	\$7,800.00	7.72%
05N	PS	Abused and Neglected Children	\$2,571.00	2.54%
Subtotal for: PUBLIC SERVICES			\$10,371.00	10.26%
Total Disbursements			\$101,061.00	100%