

Use of CDBG Funds by ROANOKE, VA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$4,734.69	0.16%
04	AC	Clearance and Demolition	\$77,155.00	2.67%
Subtotal for: ACQUISITION			\$81,889.69	2.83%
20	AP	Planning	\$45,000.00	1.56%
21A	AP	General Program Administration	\$38,125.10	1.32%
21C	AP	Public Information	\$687.28	0.02%
21D	AP	Fair Housing Activities	\$4,717.12	0.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$88,529.50	3.06%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$118,867.00	4.11%
18B	ED	ED Direct: Technical Assistance	\$156,334.60	5.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$275,201.60	9.52%
12	HR	Construction of Housing	\$23,050.29	0.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$383,640.31	13.27%
14B	HR	Rehabilitation: Multi-Unit Residential	\$22,500.00	0.78%
Subtotal for: HOUSING			\$429,190.60	14.85%
03	PI	Public Facilities and Improvements (General)	\$603,797.04	20.88%
03E	PI	Neighborhood Facilities	\$532,745.49	18.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,136,542.53	39.31%
05	PS	Public Services (General)	\$2,726.82	0.09%
05B	PS	Services for The Disabled	\$6,496.87	0.22%
05D	PS	Youth Services	\$174,585.21	6.04%
05H	PS	Employment Training	\$35,868.29	1.24%
05L	PS	Child Care Services	\$60,773.29	2.10%
05Q	PS	Subsistence Payments	\$47,304.87	1.64%
Subtotal for: PUBLIC SERVICES			\$327,755.35	11.34%
19F	VV	Planned Repayments of Section 108 Loans	\$552,021.00	19.09%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$552,021.00	19.09%
Total Disbursements			\$2,891,130.27	100%