

Use of CDBG Funds by ROCHESTER, NH FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$77,185.93	16.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$77,185.93	16.24%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$101,000.00	21.24%
18C	ED	Micro-Enterprise Assistance	\$1,000.00	0.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$102,000.00	21.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,569.58	20.52%
14F	HR	Energy Efficiency Improvements	\$32,424.25	6.82%
14H	HR	Rehabilitation Administration	\$3,525.50	0.74%
Subtotal for: HOUSING			\$133,519.33	28.08%
03	PI	Public Facilities and Improvements (General)	\$30,523.56	6.42%
03C	PI	Homeless Facilities (not operating costs)	\$6,875.25	1.45%
03L	PI	Sidewalks	\$33,763.78	7.10%
10	PI	Removal of Architectural Barriers	\$37,220.00	7.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$108,382.59	22.80%
05	PS	Public Services (General)	\$45,324.72	9.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,000.00	1.89%
Subtotal for: PUBLIC SERVICES			\$54,324.72	11.43%
Total Disbursements			\$475,412.57	100%