

Use of CDBG Funds by ROCHESTER, NY FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$180,010.04	1.38%
Subtotal for: ACQUISITION			\$180,010.04	1.38%
20	AP	Planning	\$1,521,680.94	11.69%
21A	AP	General Program Administration	\$252,446.98	1.94%
21D	AP	Fair Housing Activities	\$102,417.86	0.79%
21H	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$11,319.30	0.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,887,865.08	14.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$649,062.32	4.99%
18B	ED	ED Direct: Technical Assistance	\$1,227,557.63	9.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,876,619.95	14.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,638,453.30	27.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$291,802.00	2.24%
14G	HR	Acquisition for Rehabilitation	\$303,071.72	2.33%
14H	HR	Rehabilitation Administration	\$1,934,804.05	14.87%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,000.00	0.08%
Subtotal for: HOUSING			\$6,178,131.07	47.47%
03	PI	Public Facilities and Improvements (General)	\$46,051.79	0.35%
06	PI	Interim Assistance	\$388,339.09	2.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$434,390.88	3.34%
05	PS	Public Services (General)	\$1,038,233.98	7.98%
05A	PS	Senior Services	\$11,051.55	0.08%
05C	PS	Legal Services	\$59,637.73	0.46%
05D	PS	Youth Services	\$796,650.37	6.12%
05H	PS	Employment Training	\$9,737.69	0.07%
05J	PS	Fair Housing Activities	\$36,650.00	0.28%
05K	PS	Tenant/Landlord Counseling	\$160,348.46	1.23%
05M	PS	Health Services	\$12,534.00	0.10%
05Q	PS	Subsistence Payments	\$333,097.99	2.56%
Subtotal for: PUBLIC SERVICES			\$2,457,941.77	18.89%
Total Disbursements			\$13,014,958.79	100%