

Use of CDBG Funds by ROCKY MOUNT, NC FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,994.43	0.28%
04	AC	Clearance and Demolition	\$2,366.25	0.22%
Subtotal for: ACQUISITION			\$5,360.68	0.50%
21A	AP	General Program Administration	\$276,644.15	25.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$276,644.15	25.65%
13	HR	Direct Homeownership Assistance	\$4,472.42	0.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$279,790.09	25.94%
14H	HR	Rehabilitation Administration	\$33,996.50	3.15%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$28,586.90	2.65%
Subtotal for: HOUSING			\$346,845.91	32.16%
03	PI	Public Facilities and Improvements (General)	\$3,786.68	0.35%
03J	PI	Water/Sewer Improvements	\$50,000.00	4.64%
06	PI	Interim Assistance	\$106,436.08	9.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$160,222.76	14.85%
05	PS	Public Services (General)	\$51,880.73	4.81%
05H	PS	Employment Training	\$75,649.83	7.01%
Subtotal for: PUBLIC SERVICES			\$127,530.56	11.82%
19F	VV	Planned Repayments of Section 108 Loans	\$162,016.75	15.02%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$162,016.75	15.02%
Total Disbursements			\$1,078,620.81	100%