

Use of CDBG Funds by ROME, NY FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$5,012.50	0.26%
04	AC	Clearance and Demolition	\$38,087.43	2.01%
Subtotal for: ACQUISITION			\$43,099.93	2.27%
21A	AP	General Program Administration	\$256,196.25	13.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$256,196.25	13.51%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$16,723.25	0.88%
17B	ED	Commercial/Industrial Infrastructure Development	\$500,000.00	26.36%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$4,425.65	0.23%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$508,762.42	26.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,029,911.32	54.31%
13	HR	Direct Homeownership Assistance	\$10,217.01	0.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$248,129.06	13.08%
Subtotal for: HOUSING			\$258,346.07	13.62%
03	PI	Public Facilities and Improvements (General)	\$172,256.13	9.08%
03A	PI	Senior Centers	\$11,238.00	0.59%
03F	PI	Parks, Recreational Facilities	\$74,310.41	3.92%
03K	PI	Street Improvements	\$5,275.28	0.28%
16B	PI	Non-Residential Historic Preservation	\$35,885.36	1.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$298,965.18	15.76%
05	PS	Public Services (General)	\$10,000.00	0.53%
Subtotal for: PUBLIC SERVICES			\$10,000.00	0.53%
Total Disbursements			\$1,896,518.75	100%