

**Use of CDBG Funds by ROUND ROCK, TX FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$645.00	0.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$645.00</b>	<b>0.13%</b>
21A	AP	General Program Administration	\$86,800.00	18.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$86,800.00</b>	<b>18.04%</b>
18C	ED	Micro-Enterprise Assistance	\$52,464.50	10.91%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$52,464.50</b>	<b>10.91%</b>
13	HR	Direct Homeownership Assistance	\$138,936.68	28.88%
<b>Subtotal for: HOUSING</b>			<b>\$138,936.68</b>	<b>28.88%</b>
03	PI	Public Facilities and Improvements (General)	\$52,456.13	10.90%
03F	PI	Parks, Recreational Facilities	\$74,426.70	15.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$126,882.83</b>	<b>26.38%</b>
05	PS	Public Services (General)	\$8,000.00	1.66%
05A	PS	Senior Services	\$26,089.97	5.42%
05D	PS	Youth Services	\$38,211.24	7.94%
05E	PS	Transportation Services	\$3,000.00	0.62%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$75,301.21</b>	<b>15.65%</b>
<b>Total Disbursements</b>			<b>\$481,030.22</b>	<b>100%</b>