

**Use of CDBG Funds by SALEM CONSORTIUM, OR FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$246,330.25	12.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$246,330.25</b>	<b>12.16%</b>
21A	AP	General Program Administration	\$341,456.67	16.85%
21H	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$30,414.00	1.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$371,870.67</b>	<b>18.35%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$486,365.53	24.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,785.00	0.38%
14F	HR	Energy Efficiency Improvements	\$8,102.87	0.40%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$169,834.98	8.38%
<b>Subtotal for: HOUSING</b>			<b>\$672,088.38</b>	<b>33.17%</b>
03	PI	Public Facilities and Improvements (General)	\$8,922.71	0.44%
03F	PI	Parks, Recreational Facilities	\$2,211.73	0.11%
03K	PI	Street Improvements	\$46,585.24	2.30%
03L	PI	Sidewalks	\$458,262.24	22.62%
03M	PI	Child Care Centers/Facilities for Children	\$571.00	0.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$516,552.92</b>	<b>25.49%</b>
05	PS	Public Services (General)	\$118,000.00	5.82%
05D	PS	Youth Services	\$12,300.00	0.61%
05F	PS	Substance Abuse Services	\$29,000.00	1.43%
05G	PS	Battered and Abused Spouses	\$60,000.00	2.96%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$219,300.00</b>	<b>10.82%</b>
<b>Total Disbursements</b>			<b>\$2,026,142.22</b>	<b>100%</b>