

Use of CDBG Funds by SALISBURY, NC FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$98,112.68	13.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$98,112.68	13.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$288,379.81	40.16%
15	HR	Code Enforcement	\$60,942.09	8.49%
Subtotal for: HOUSING			\$349,321.90	48.64%
03E	PI	Neighborhood Facilities	\$203,793.60	28.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$203,793.60	28.38%
05	PS	Public Services (General)	\$39,920.15	5.56%
05D	PS	Youth Services	\$9,991.65	1.39%
05G	PS	Battered and Abused Spouses	\$17,000.00	2.37%
Subtotal for: PUBLIC SERVICES			\$66,911.80	9.32%
Total Disbursements			\$718,139.98	100%