

Use of CDBG Funds by SALT LAKE CITY, UT FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$12,473.71	0.22%
Subtotal for: ACQUISITION			\$12,473.71	0.22%
20	AP	Planning	\$31,363.10	0.55%
21A	AP	General Program Administration	\$617,091.39	10.83%
21C	AP	Public Information	\$51,085.70	0.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$699,540.19	12.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,756,087.11	30.82%
14G	HR	Acquisition for Rehabilitation	\$98,822.00	1.73%
14H	HR	Rehabilitation Administration	\$478,826.33	8.40%
15	HR	Code Enforcement	\$9,934.73	0.17%
Subtotal for: HOUSING			\$2,343,670.17	41.14%
03	PI	Public Facilities and Improvements (General)	\$29,777.60	0.52%
03A	PI	Senior Centers	\$4,859.88	0.09%
03C	PI	Homeless Facilities (not operating costs)	\$70,898.52	1.24%
03D	PI	Youth Centers/Facilities	\$117,638.43	2.06%
03F	PI	Parks, Recreational Facilities	\$590,931.65	10.37%
03K	PI	Street Improvements	\$518,585.83	9.10%
03L	PI	Sidewalks	\$277,962.88	4.88%
03M	PI	Child Care Centers/Facilities for Children	\$102,834.00	1.80%
03N	PI	Tree Planting	\$23,463.36	0.41%
03P	PI	Health Facilities	\$92,834.00	1.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,829,786.15	32.12%
05	PS	Public Services (General)	\$207,031.30	3.63%
05A	PS	Senior Services	\$30,000.00	0.53%
05D	PS	Youth Services	\$101,240.49	1.78%
05F	PS	Substance Abuse Services	\$3,614.00	0.06%
05H	PS	Employment Training	\$12,989.56	0.23%
05I	PS	Crime Awareness/Prevention	\$99,907.79	1.75%
05K	PS	Tenant/Landlord Counseling	\$13,660.30	0.24%
05L	PS	Child Care Services	\$52,677.50	0.92%
05M	PS	Health Services	\$99,390.27	1.74%
05N	PS	Abused and Neglected Children	\$3,750.00	0.07%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$187,661.08	3.29%
Subtotal for: PUBLIC SERVICES			\$811,922.29	14.25%
Total Disbursements			\$5,697,392.51	100%