

Use of CDBG Funds by SAN ANGELO, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$8,364.79	0.75%
Subtotal for: ACQUISITION			\$8,364.79	0.75%
21A	AP	General Program Administration	\$220,505.25	19.82%
21B	AP	Indirect Costs	\$34,787.50	3.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$255,292.75	22.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$86,793.75	7.80%
14H	HR	Rehabilitation Administration	\$92,944.00	8.35%
Subtotal for: HOUSING			\$179,737.75	16.15%
03B	PI	Centers for the Disabled/Handicapped	\$29,000.00	2.61%
03D	PI	Youth Centers/Facilities	\$72.64	0.01%
03F	PI	Parks, Recreational Facilities	\$65,807.21	5.91%
03K	PI	Street Improvements	\$36,000.00	3.24%
03P	PI	Health Facilities	\$23,740.00	2.13%
16B	PI	Non-Residential Historic Preservation	\$12,960.47	1.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$167,580.32	15.06%
05	PS	Public Services (General)	\$20,297.48	1.82%
05C	PS	Legal Services	\$2,000.00	0.18%
05D	PS	Youth Services	\$55,857.17	5.02%
05L	PS	Child Care Services	\$17,291.34	1.55%
05M	PS	Health Services	\$100,999.19	9.08%
Subtotal for: PUBLIC SERVICES			\$196,445.18	17.65%
19F	VV	Planned Repayments of Section 108 Loans	\$305,296.85	27.44%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$305,296.85	27.44%
Total Disbursements			\$1,112,717.64	100%