

Use of CDBG Funds by SAN ANTONIO, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$469,060.75	2.12%
04	AC	Clearance and Demolition	\$225,595.04	1.02%
Subtotal for: ACQUISITION			\$694,655.79	3.14%
20	AP	Planning	\$20,000.00	0.09%
21A	AP	General Program Administration	\$2,275,381.35	10.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,295,381.35	10.38%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$186,024.34	0.84%
18B	ED	ED Direct: Technical Assistance	\$395,864.16	1.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$581,888.50	2.63%
12	HR	Construction of Housing	\$570,526.72	2.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,604,407.45	7.26%
14B	HR	Rehabilitation: Multi-Unit Residential	\$757,252.21	3.43%
14H	HR	Rehabilitation Administration	\$1,411,283.78	6.38%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$37,301.93	0.17%
Subtotal for: HOUSING			\$4,380,772.09	19.82%
03	PI	Public Facilities and Improvements (General)	\$2,379,972.94	10.77%
03C	PI	Homeless Facilities (not operating costs)	\$25,000.00	0.11%
03E	PI	Neighborhood Facilities	\$530,783.16	2.40%
03F	PI	Parks, Recreational Facilities	\$180,617.37	0.82%
03I	PI	Flood and Drainage Facilities	\$332,546.05	1.50%
03K	PI	Street Improvements	\$8,530,504.56	38.59%
03L	PI	Sidewalks	\$5,589.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,985,013.08	54.21%
05	PS	Public Services (General)	\$363,503.15	1.64%
05A	PS	Senior Services	\$6,249.63	0.03%
05B	PS	Services for The Disabled	\$146,257.50	0.66%
05D	PS	Youth Services	\$1,169,027.32	5.29%
05H	PS	Employment Training	\$293,891.72	1.33%
05L	PS	Child Care Services	\$161,449.16	0.73%
05O	PS	Mental Health Services	\$29,848.00	0.14%
Subtotal for: PUBLIC SERVICES			\$2,170,226.48	9.82%
Total Disbursements			\$22,107,937.29	100%