

**Use of CDBG Funds by SAN BENITO, TX FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$3,085.50	0.37%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,085.50</b>	<b>0.37%</b>
21A	AP	General Program Administration	\$147,280.88	17.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$147,280.88</b>	<b>17.89%</b>
13	HR	Direct Homeownership Assistance	\$42,299.33	5.14%
15	HR	Code Enforcement	\$6,609.84	0.80%
<b>Subtotal for: HOUSING</b>			<b>\$48,909.17</b>	<b>5.94%</b>
03A	PI	Senior Centers	\$1,100.00	0.13%
03F	PI	Parks, Recreational Facilities	\$70,193.99	8.53%
03K	PI	Street Improvements	\$385,767.01	46.85%
03O	PI	Fire Stations/Equipment	\$68,750.00	8.35%
03Q	PI	Abused and Neglected Children Facilities	\$10,000.00	1.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$535,811.00</b>	<b>65.08%</b>
05	PS	Public Services (General)	\$30,346.41	3.69%
05A	PS	Senior Services	\$11,694.08	1.42%
05D	PS	Youth Services	\$38,980.32	4.73%
05M	PS	Health Services	\$1,190.00	0.14%
05N	PS	Abused and Neglected Children	\$6,053.15	0.74%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$88,263.96</b>	<b>10.72%</b>
<b>Total Disbursements</b>			<b>\$823,350.51</b>	<b>100%</b>