

Use of CDBG Funds by SAN JUAN, PR FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$7,486.53	0.05%
08	AC	Relocation	\$372,579.98	2.69%
Subtotal for: ACQUISITION			\$380,066.51	2.74%
21A	AP	General Program Administration	\$2,351,332.10	16.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,351,332.10	16.97%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,244.75	0.03%
18B	ED	ED Direct: Technical Assistance	\$1,860,003.08	13.43%
18C	ED	Micro-Enterprise Assistance	\$1,894,258.18	13.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,758,506.01	27.13%
13	HR	Direct Homeownership Assistance	\$456,520.00	3.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,111,665.08	15.24%
15	HR	Code Enforcement	\$464,183.83	3.35%
Subtotal for: HOUSING			\$3,032,368.91	21.89%
03	PI	Public Facilities and Improvements (General)	\$823,428.31	5.94%
03A	PI	Senior Centers	\$50,000.00	0.36%
03E	PI	Neighborhood Facilities	\$632,649.56	4.57%
03F	PI	Parks, Recreational Facilities	\$5,800.00	0.04%
03K	PI	Street Improvements	\$532,486.67	3.84%
03L	PI	Sidewalks	\$103,815.36	0.75%
03M	PI	Child Care Centers/Facilities for Children	\$128,929.00	0.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,277,108.90	16.44%
05	PS	Public Services (General)	\$132,972.63	0.96%
05A	PS	Senior Services	\$312,845.43	2.26%
05D	PS	Youth Services	\$142,171.00	1.03%
05E	PS	Transportation Services	\$185,230.00	1.34%
05G	PS	Battered and Abused Spouses	\$62,244.56	0.45%
05H	PS	Employment Training	\$5,277.79	0.04%
05O	PS	Mental Health Services	\$1,142,257.74	8.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$71,059.94	0.51%
Subtotal for: PUBLIC SERVICES			\$2,054,059.09	14.83%
Total Disbursements			\$13,853,441.52	100%