

**Use of CDBG Funds by SAN MARCOS, TX FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$14,579.47	2.38%
04	AC	Clearance and Demolition	\$741.97	0.12%
<b>Subtotal for: ACQUISITION</b>			<b>\$15,321.44</b>	<b>2.50%</b>
21A	AP	General Program Administration	\$128,884.62	21.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$128,884.62</b>	<b>21.00%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$34,000.00	5.54%
<b>Subtotal for: HOUSING</b>			<b>\$34,000.00</b>	<b>5.54%</b>
03	PI	Public Facilities and Improvements (General)	\$38,981.68	6.35%
03A	PI	Senior Centers	\$140,877.13	22.95%
03F	PI	Parks, Recreational Facilities	\$1,705.00	0.28%
03I	PI	Flood and Drainage Facilities	\$11,283.71	1.84%
03L	PI	Sidewalks	\$105,422.98	17.18%
16B	PI	Non-Residential Historic Preservation	\$42,791.62	6.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$341,062.12</b>	<b>55.57%</b>
05	PS	Public Services (General)	\$77,160.65	12.57%
05A	PS	Senior Services	\$6,947.00	1.13%
05D	PS	Youth Services	\$5,400.00	0.88%
05F	PS	Substance Abuse Services	\$5,000.00	0.81%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$94,507.65</b>	<b>15.40%</b>
<b>Total Disbursements</b>			<b>\$613,775.83</b>	<b>100%</b>