

**Use of CDBG Funds by SANTA FE, NM FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$111,069.00	6.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$111,069.00</b>	<b>6.86%</b>
18C	ED	Micro-Enterprise Assistance	\$316,250.44	19.53%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$316,250.44</b>	<b>19.53%</b>
12	HR	Construction of Housing	\$80,000.00	4.94%
13	HR	Direct Homeownership Assistance	\$286,713.00	17.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$650,593.04	40.18%
<b>Subtotal for: HOUSING</b>			<b>\$1,017,306.04</b>	<b>62.84%</b>
03	PI	Public Facilities and Improvements (General)	\$45,851.00	2.83%
03D	PI	Youth Centers/Facilities	\$50,816.00	3.14%
03M	PI	Child Care Centers/Facilities for Children	\$10,000.00	0.62%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$106,667.00</b>	<b>6.59%</b>
05F	PS	Substance Abuse Services	\$50,000.00	3.09%
05H	PS	Employment Training	\$4,926.00	0.30%
05J	PS	Fair Housing Activities	\$12,792.00	0.79%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$67,718.00</b>	<b>4.18%</b>
<b>Total Disbursements</b>			<b>\$1,619,010.48</b>	<b>100%</b>