

Use of CDBG Funds by SARATOGA SPRINGS, NY FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$91,914.79	22.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$91,914.79	22.62%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,000.00	0.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,000.00	0.25%
13	HR	Direct Homeownership Assistance	\$16,000.00	3.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$94,342.00	23.22%
14H	HR	Rehabilitation Administration	\$22,398.37	5.51%
Subtotal for: HOUSING			\$132,740.37	32.67%
03	PI	Public Facilities and Improvements (General)	\$16,000.00	3.94%
03F	PI	Parks, Recreational Facilities	\$18,000.00	4.43%
03K	PI	Street Improvements	\$75,321.68	18.54%
03Q	PI	Abused and Neglected Children Facilities	\$25,000.00	6.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$134,321.68	33.06%
05A	PS	Senior Services	\$1,495.04	0.37%
05C	PS	Legal Services	\$17,229.63	4.24%
05D	PS	Youth Services	\$22,918.75	5.64%
05R	PS	Homeownership Assistance (Not Direct)	\$4,678.15	1.15%
Subtotal for: PUBLIC SERVICES			\$46,321.57	11.40%
Total Disbursements			\$406,298.41	100%