

**Use of CDBG Funds by SCHENECTADY CONSORTIUM, NY FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$683,142.45	21.65%
21I	AP	HOME CHDO Operating Expenses	\$47,735.93	1.51%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$730,878.38</b>	<b>23.16%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$113,297.09	3.59%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$113,297.09</b>	<b>3.59%</b>
13	HR	Direct Homeownership Assistance	\$29,365.16	0.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$387,583.72	12.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$70,732.07	2.24%
<b>Subtotal for: HOUSING</b>			<b>\$487,680.95</b>	<b>15.46%</b>
03	PI	Public Facilities and Improvements (General)	\$920,810.11	29.18%
03K	PI	Street Improvements	\$75,000.00	2.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$995,810.11</b>	<b>31.56%</b>
05	PS	Public Services (General)	\$604,110.17	19.15%
05A	PS	Senior Services	\$7,000.00	0.22%
05D	PS	Youth Services	\$3,369.42	0.11%
05H	PS	Employment Training	\$155,064.33	4.91%
05I	PS	Crime Awareness/Prevention	\$57,978.94	1.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$24.98	0.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$827,547.84</b>	<b>26.23%</b>
<b>Total Disbursements</b>			<b>\$3,155,214.37</b>	<b>100%</b>