

Use of CDBG Funds by SCRANTON, PA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$67,143.90	1.27%
04	AC	Clearance and Demolition	\$133,103.14	2.52%
Subtotal for: ACQUISITION			\$200,247.04	3.79%
20	AP	Planning	\$34,150.64	0.65%
21A	AP	General Program Administration	\$725,992.61	13.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$760,143.25	14.37%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$80,000.00	1.51%
17D	ED	Other Commercial/Industrial Improvements	\$476,867.84	9.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$630,434.71	11.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,187,302.55	22.45%
12	HR	Construction of Housing	\$76,000.00	1.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$421,898.23	7.98%
14H	HR	Rehabilitation Administration	\$20,452.12	0.39%
Subtotal for: HOUSING			\$518,350.35	9.80%
03	PI	Public Facilities and Improvements (General)	\$317,073.04	5.99%
03B	PI	Centers for the Disabled/Handicapped	\$224,680.75	4.25%
03E	PI	Neighborhood Facilities	\$18,837.42	0.36%
03F	PI	Parks, Recreational Facilities	\$383,163.59	7.24%
03G	PI	Parking Facilities	\$128,917.16	2.44%
03I	PI	Flood and Drainage Facilities	\$128,116.47	2.42%
03J	PI	Water/Sewer Improvements	\$4,800.00	0.09%
03K	PI	Street Improvements	\$331,418.62	6.27%
03L	PI	Sidewalks	\$134,698.47	2.55%
03O	PI	Fire Stations/Equipment	\$125,109.54	2.37%
06	PI	Interim Assistance	\$5,774.93	0.11%
16B	PI	Non-Residential Historic Preservation	\$38,682.70	0.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,841,272.69	34.81%
05	PS	Public Services (General)	\$15,758.68	0.30%
05A	PS	Senior Services	\$9,325.00	0.18%
05B	PS	Services for The Disabled	\$51,185.87	0.97%
05D	PS	Youth Services	\$160,772.42	3.04%
05H	PS	Employment Training	\$53,904.92	1.02%
05I	PS	Crime Awareness/Prevention	\$312,008.96	5.90%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,341.93	0.12%
Subtotal for: PUBLIC SERVICES			\$609,297.78	11.52%
07	OT	Urban Renewal Completion	\$2,978.64	0.06%
Subtotal for: OTHER			\$2,978.64	0.06%
19F	VV	Planned Repayments of Section 108 Loans	\$169,467.05	3.20%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$169,467.05	3.20%
Total Disbursements			\$5,289,059.35	100%