

**Use of CDBG Funds by SHAWNEE, OK FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$6,508.00	1.27%
<b>Subtotal for: ACQUISITION</b>			<b>\$6,508.00</b>	<b>1.27%</b>
21A	AP	General Program Administration	\$78,054.54	15.28%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$78,054.54</b>	<b>15.28%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$426,327.57	83.45%
<b>Subtotal for: HOUSING</b>			<b>\$426,327.57</b>	<b>83.45%</b>
<b>Total Disbursements</b>			<b>\$510,890.11</b>	<b>100%</b>