

Use of CDBG Funds by SHEBOYGAN, WI FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$460.11	0.04%
04	AC	Clearance and Demolition	\$428.75	0.04%
Subtotal for: ACQUISITION			\$888.86	0.07%
20	AP	Planning	\$10,039.25	0.82%
21A	AP	General Program Administration	\$151,388.27	12.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$161,427.52	13.23%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$425,000.00	34.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$425,000.00	34.84%
13	HR	Direct Homeownership Assistance	\$4,691.00	0.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$13,675.66	1.12%
14G	HR	Acquisition for Rehabilitation	\$15,272.16	1.25%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,532.60	0.70%
Subtotal for: HOUSING			\$42,171.42	3.46%
03	PI	Public Facilities and Improvements (General)	\$15,000.00	1.23%
03F	PI	Parks, Recreational Facilities	\$6,820.00	0.56%
03K	PI	Street Improvements	\$145,009.05	11.89%
03N	PI	Tree Planting	\$6,527.00	0.54%
16B	PI	Non-Residential Historic Preservation	\$17,169.00	1.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$190,525.05	15.62%
05	PS	Public Services (General)	\$27,000.00	2.21%
05D	PS	Youth Services	\$10,000.00	0.82%
05E	PS	Transportation Services	\$36,000.00	2.95%
05F	PS	Substance Abuse Services	\$5,053.00	0.41%
05H	PS	Employment Training	\$46,877.00	3.84%
05L	PS	Child Care Services	\$15,000.00	1.23%
05M	PS	Health Services	\$10,000.00	0.82%
Subtotal for: PUBLIC SERVICES			\$149,930.00	12.29%
19F	VV	Planned Repayments of Section 108 Loans	\$249,835.63	20.48%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$249,835.63	20.48%
Total Disbursements			\$1,219,778.48	100%