

Use of CDBG Funds by SHELBY COUNTY, TN FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$228,756.84	15.50%
21B	AP	Indirect Costs	\$107,002.00	7.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$335,758.84	22.75%
17B	ED	Commercial/Industrial Infrastructure Development	\$455,820.52	30.88%
Subtotal for: ECONOMIC DEVELOPMENT			\$455,820.52	30.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$388,426.07	26.32%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$60.00	0.00%
Subtotal for: HOUSING			\$388,486.07	26.32%
03	PI	Public Facilities and Improvements (General)	\$10,370.00	0.70%
03A	PI	Senior Centers	\$99,293.82	6.73%
03F	PI	Parks, Recreational Facilities	\$59,425.00	4.03%
03J	PI	Water/Sewer Improvements	\$82,449.30	5.59%
03K	PI	Street Improvements	\$44,389.70	3.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$295,927.82	20.05%
Total Disbursements			\$1,475,993.25	100%