

Use of CDBG Funds by SHERMAN, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$22,916.52	5.26%
Subtotal for: ACQUISITION			\$22,916.52	5.26%
21A	AP	General Program Administration	\$85,388.50	19.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,388.50	19.60%
13	HR	Direct Homeownership Assistance	\$25,000.00	5.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$250,000.00	57.39%
Subtotal for: HOUSING			\$275,000.00	63.13%
05	PS	Public Services (General)	\$4,000.00	0.92%
05D	PS	Youth Services	\$7,296.40	1.68%
05E	PS	Transportation Services	\$20,000.00	4.59%
05G	PS	Battered and Abused Spouses	\$3,500.00	0.80%
05I	PS	Crime Awareness/Prevention	\$15,000.00	3.44%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,500.00	0.57%
Subtotal for: PUBLIC SERVICES			\$52,296.40	12.01%
Total Disbursements			\$435,601.42	100%