

Use of CDBG Funds by SNOHOMISH COUNTY CONSORTIUM, WA FROM 07/01/2002 TO 06/30/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$181,045.00 | 4.56% |
| Subtotal for: ACQUISITION | | | \$181,045.00 | 4.56% |
| 21A | AP | General Program Administration | \$756,196.74 | 19.06% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$756,196.74 | 19.06% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,467,933.51 | 37.00% |
| 14H | HR | Rehabilitation Administration | \$163,366.02 | 4.12% |
| Subtotal for: HOUSING | | | \$1,631,299.53 | 41.12% |
| 03 | PI | Public Facilities and Improvements (General) | \$6,402.60 | 0.16% |
| 03A | PI | Senior Centers | \$3,633.02 | 0.09% |
| 03B | PI | Centers for the Disabled/Handicapped | \$54,508.23 | 1.37% |
| 03D | PI | Youth Centers/Facilities | \$9,333.82 | 0.24% |
| 03E | PI | Neighborhood Facilities | \$6,527.00 | 0.16% |
| 03J | PI | Water/Sewer Improvements | \$125,000.00 | 3.15% |
| 03K | PI | Street Improvements | \$484,933.00 | 12.22% |
| 03L | PI | Sidewalks | \$110,194.26 | 2.78% |
| 03M | PI | Child Care Centers/Facilities for Children | \$10,892.88 | 0.27% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$811,424.81 | 20.45% |
| 05 | PS | Public Services (General) | \$18,250.11 | 0.46% |
| 05A | PS | Senior Services | \$65,253.51 | 1.64% |
| 05D | PS | Youth Services | \$43,324.21 | 1.09% |
| 05G | PS | Battered and Abused Spouses | \$50,557.56 | 1.27% |
| 05K | PS | Tenant/Landlord Counseling | \$70,959.21 | 1.79% |
| 05L | PS | Child Care Services | \$6,576.83 | 0.17% |
| 05M | PS | Health Services | \$67,005.36 | 1.69% |
| 05N | PS | Abused and Neglected Children | \$59,488.56 | 1.50% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$205,813.60 | 5.19% |
| Subtotal for: PUBLIC SERVICES | | | \$587,228.95 | 14.80% |
| Total Disbursements | | | \$3,967,195.03 | 100% |