

Use of CDBG Funds by SOMERSET COUNTY, NJ FROM 09/01/2002 TO 08/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$11,295.40	0.73%
21A	AP	General Program Administration	\$222,802.02	14.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$234,097.42	15.06%
18C	ED	Micro-Enterprise Assistance	\$3,600.00	0.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,600.00	0.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$133,486.25	8.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$39,894.00	2.57%
Subtotal for: HOUSING			\$173,380.25	11.16%
03	PI	Public Facilities and Improvements (General)	\$325,199.50	20.92%
03A	PI	Senior Centers	\$50,637.63	3.26%
03B	PI	Centers for the Disabled/Handicapped	\$30,626.00	1.97%
03F	PI	Parks, Recreational Facilities	\$122,547.10	7.88%
03I	PI	Flood and Drainage Facilities	\$15,348.20	0.99%
03J	PI	Water/Sewer Improvements	\$298,000.00	19.17%
03K	PI	Street Improvements	\$10,656.34	0.69%
03L	PI	Sidewalks	\$8,098.70	0.52%
03M	PI	Child Care Centers/Facilities for Children	\$67,254.00	4.33%
03P	PI	Health Facilities	\$82,400.00	5.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,010,767.47	65.03%
05	PS	Public Services (General)	\$57,138.14	3.68%
05A	PS	Senior Services	\$18,110.28	1.17%
05D	PS	Youth Services	\$49,171.47	3.16%
05L	PS	Child Care Services	\$8,000.00	0.51%
Subtotal for: PUBLIC SERVICES			\$132,419.89	8.52%
Total Disbursements			\$1,554,265.03	100%