

**Use of CDBG Funds by the STATE of SOUTH CAROLINA FROM 04/01/2002 TO 03/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$315,812.00	0.85%
<b>Subtotal for: ACQUISITION</b>			<b>\$315,812.00</b>	<b>0.85%</b>
20	AP	Planning	\$740,777.80	2.00%
21A	AP	General Program Administration	\$1,327,493.43	3.59%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,068,271.23</b>	<b>5.59%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$1,128,163.00	3.05%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,313,605.00	11.67%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,441,768.00</b>	<b>14.72%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$3,256,094.00	8.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$667,661.00	1.81%
<b>Subtotal for: HOUSING</b>			<b>\$3,923,755.00</b>	<b>10.61%</b>
03	PI	Public Facilities and Improvements (General)	\$1,407,978.00	3.81%
03A	PI	Senior Centers	\$903,239.00	2.44%
03E	PI	Neighborhood Facilities	\$181,098.00	0.49%
03I	PI	Flood and Drainage Facilities	\$1,720,610.00	4.65%
03J	PI	Water/Sewer Improvements	\$19,391,892.00	52.45%
03K	PI	Street Improvements	\$409,000.00	1.11%
03L	PI	Sidewalks	\$163,011.00	0.44%
03P	PI	Health Facilities	\$974,443.00	2.64%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$25,151,271.00</b>	<b>68.03%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$68,641.00	0.19%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$68,641.00</b>	<b>0.19%</b>
<b>Total Disbursements</b>			<b>\$36,969,518.23</b>	<b>100%</b>