

Use of CDBG Funds by SPARTANBURG COUNTY, SC FROM 07/01/2002 TO 06/30/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$59,681.43 | 4.08% |
| 08 | AC | Relocation | \$4,497.58 | 0.31% |
| Subtotal for: ACQUISITION | | | \$64,179.01 | 4.38% |
| 21A | AP | General Program Administration | \$276,134.65 | 18.86% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$276,134.65 | 18.86% |
| 12 | HR | Construction of Housing | \$45,000.00 | 3.07% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$174,117.61 | 11.89% |
| 14H | HR | Rehabilitation Administration | \$151,100.42 | 10.32% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$6,326.00 | 0.43% |
| Subtotal for: HOUSING | | | \$376,544.03 | 25.71% |
| 03 | PI | Public Facilities and Improvements (General) | \$224,032.77 | 15.30% |
| 03C | PI | Homeless Facilities (not operating costs) | \$2,373.22 | 0.16% |
| 03E | PI | Neighborhood Facilities | \$500.93 | 0.03% |
| 03J | PI | Water/Sewer Improvements | \$371,364.67 | 25.36% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$598,271.59 | 40.85% |
| 05 | PS | Public Services (General) | \$100,705.82 | 6.88% |
| 05D | PS | Youth Services | \$35,475.17 | 2.42% |
| 05E | PS | Transportation Services | \$13,108.20 | 0.90% |
| 05L | PS | Child Care Services | \$81.95 | 0.01% |
| Subtotal for: PUBLIC SERVICES | | | \$149,371.14 | 10.20% |
| Total Disbursements | | | \$1,464,500.42 | 100% |