

Use of CDBG Funds by SPOKANE COUNTY, WA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$299,014.82	9.60%
21B	AP	Indirect Costs	\$24,628.75	0.79%
21C	AP	Public Information	\$813.96	0.03%
21D	AP	Fair Housing Activities	\$2,043.71	0.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$326,501.24	10.48%
18C	ED	Micro-Enterprise Assistance	\$34,161.98	1.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$34,161.98	1.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$383,378.20	12.31%
Subtotal for: HOUSING			\$383,378.20	12.31%
03F	PI	Parks, Recreational Facilities	\$6,537.41	0.21%
03J	PI	Water/Sewer Improvements	\$1,535,413.44	49.30%
03K	PI	Street Improvements	\$77,998.01	2.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,619,948.86	52.01%
05	PS	Public Services (General)	\$81,514.00	2.62%
05B	PS	Services for The Disabled	\$7,500.00	0.24%
05D	PS	Youth Services	\$7,000.00	0.22%
05G	PS	Battered and Abused Spouses	\$39,163.00	1.26%
05H	PS	Employment Training	\$21,453.00	0.69%
05M	PS	Health Services	\$35,569.54	1.14%
05Q	PS	Subsistence Payments	\$10,368.00	0.33%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$95,326.37	3.06%
Subtotal for: PUBLIC SERVICES			\$297,893.91	9.56%
22	OT	Unprogrammed Funds	\$452,625.00	14.53%
Subtotal for: OTHER			\$452,625.00	14.53%
Total Disbursements			\$3,114,509.19	100%