

Use of CDBG Funds by SPOKANE, WA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$45,018.56	0.77%
Subtotal for: ACQUISITION			\$45,018.56	0.77%
20	AP	Planning	\$16,269.55	0.28%
21A	AP	General Program Administration	\$725,764.21	12.42%
21C	AP	Public Information	\$86,395.53	1.48%
21D	AP	Fair Housing Activities	\$41,172.37	0.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$869,601.66	14.88%
18C	ED	Micro-Enterprise Assistance	\$5,489.82	0.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,489.82	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,431,384.29	41.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$99,775.20	1.71%
14H	HR	Rehabilitation Administration	\$390,698.73	6.69%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$37,189.00	0.64%
Subtotal for: HOUSING			\$2,959,047.22	50.65%
03	PI	Public Facilities and Improvements (General)	\$32,477.96	0.56%
03A	PI	Senior Centers	\$33,455.99	0.57%
03C	PI	Homeless Facilities (not operating costs)	\$14,442.32	0.25%
03E	PI	Neighborhood Facilities	\$42,785.73	0.73%
03F	PI	Parks, Recreational Facilities	\$90,640.61	1.55%
03K	PI	Street Improvements	\$673,976.68	11.54%
03L	PI	Sidewalks	\$370,421.41	6.34%
03N	PI	Tree Planting	\$11,710.06	0.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,269,910.76	21.74%
05	PS	Public Services (General)	\$597,889.60	10.23%
05A	PS	Senior Services	\$14,779.08	0.25%
05B	PS	Services for The Disabled	\$3,550.00	0.06%
05D	PS	Youth Services	\$52,475.24	0.90%
05M	PS	Health Services	\$11,620.42	0.20%
05N	PS	Abused and Neglected Children	\$6,000.00	0.10%
05O	PS	Mental Health Services	\$1,300.00	0.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,974.00	0.10%
Subtotal for: PUBLIC SERVICES			\$693,588.34	11.87%
Total Disbursements			\$5,842,656.36	100%