

Use of CDBG Funds by SPRINGFIELD, MO FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$84,325.00	2.12%
04	AC	Clearance and Demolition	\$30,000.00	0.76%
Subtotal for: ACQUISITION			\$114,325.00	2.88%
20	AP	Planning	\$299,950.00	7.56%
21A	AP	General Program Administration	\$191,609.00	4.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$491,559.00	12.38%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$222,494.00	5.60%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,730,569.01	43.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,953,063.01	49.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$810,410.70	20.41%
Subtotal for: HOUSING			\$810,410.70	20.41%
03	PI	Public Facilities and Improvements (General)	\$368,409.00	9.28%
03L	PI	Sidewalks	\$7,676.00	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$376,085.00	9.47%
05	PS	Public Services (General)	\$15,666.00	0.39%
05D	PS	Youth Services	\$97,839.00	2.46%
05F	PS	Substance Abuse Services	\$45,000.00	1.13%
05L	PS	Child Care Services	\$47,810.00	1.20%
05N	PS	Abused and Neglected Children	\$10,000.00	0.25%
05O	PS	Mental Health Services	\$8,000.00	0.20%
Subtotal for: PUBLIC SERVICES			\$224,315.00	5.65%
Total Disbursements			\$3,969,757.71	100%