

Use of CDBG Funds by SPRINGFIELD, OH FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$5,847.33	0.19%
04	AC	Clearance and Demolition	\$440,503.03	14.19%
Subtotal for: ACQUISITION			\$446,350.36	14.38%
21A	AP	General Program Administration	\$500,896.36	16.14%
21D	AP	Fair Housing Activities	\$22,882.10	0.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$523,778.46	16.88%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$147,000.00	4.74%
18B	ED	ED Direct: Technical Assistance	\$130,747.50	4.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$277,747.50	8.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$207,204.04	6.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$11,458.50	0.37%
14H	HR	Rehabilitation Administration	\$426,052.55	13.73%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$22,212.27	0.72%
15	HR	Code Enforcement	\$582,233.81	18.76%
Subtotal for: HOUSING			\$1,249,161.17	40.25%
16B	PI	Non-Residential Historic Preservation	\$28,000.00	0.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$28,000.00	0.90%
05	PS	Public Services (General)	\$226,458.19	7.30%
05B	PS	Services for The Disabled	\$34,205.72	1.10%
05D	PS	Youth Services	\$32,337.74	1.04%
05I	PS	Crime Awareness/Prevention	\$35,725.00	1.15%
05L	PS	Child Care Services	\$12,021.47	0.39%
05M	PS	Health Services	\$42,501.10	1.37%
Subtotal for: PUBLIC SERVICES			\$383,249.22	12.35%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$195,068.02	6.29%
Subtotal for: OTHER			\$195,068.02	6.29%
Total Disbursements			\$3,103,354.73	100%