

**Use of CDBG Funds by SPRINGFIELD, OR FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$50,574.75	5.98%
<b>Subtotal for: ACQUISITION</b>			<b>\$50,574.75</b>	<b>5.98%</b>
20	AP	Planning	\$42,292.00	5.00%
21A	AP	General Program Administration	\$90,815.10	10.74%
21D	AP	Fair Housing Activities	\$4,043.50	0.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$137,150.60</b>	<b>16.22%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$99,836.14	11.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$619.40	0.07%
14H	HR	Rehabilitation Administration	\$162,501.18	19.22%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,233.75	0.15%
<b>Subtotal for: HOUSING</b>			<b>\$264,190.47</b>	<b>31.25%</b>
03	PI	Public Facilities and Improvements (General)	\$97,301.00	11.51%
03C	PI	Homeless Facilities (not operating costs)	\$5,024.00	0.59%
03F	PI	Parks, Recreational Facilities	\$49,967.20	5.91%
03K	PI	Street Improvements	\$119,306.76	14.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$271,598.96</b>	<b>32.13%</b>
05	PS	Public Services (General)	\$85,813.80	10.15%
05L	PS	Child Care Services	\$14,246.00	1.69%
05M	PS	Health Services	\$7,840.75	0.93%
05O	PS	Mental Health Services	\$13,905.50	1.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$121,806.05</b>	<b>14.41%</b>
<b>Total Disbursements</b>			<b>\$845,320.83</b>	<b>100%</b>