

Use of CDBG Funds by ST. CHARLES, MO FROM 07/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$25,902.00	4.71%
Subtotal for: ACQUISITION			\$25,902.00	4.71%
21A	AP	General Program Administration	\$20,039.95	3.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$20,039.95	3.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$333,928.51	60.72%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$53,244.09	9.68%
15	HR	Code Enforcement	\$39,612.67	7.20%
Subtotal for: HOUSING			\$426,785.27	77.61%
03	PI	Public Facilities and Improvements (General)	\$3,497.00	0.64%
03A	PI	Senior Centers	\$1,140.00	0.21%
03F	PI	Parks, Recreational Facilities	\$21,384.81	3.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$26,021.81	4.73%
05	PS	Public Services (General)	\$20,436.00	3.72%
05A	PS	Senior Services	\$4,239.00	0.77%
05B	PS	Services for The Disabled	\$4,239.00	0.77%
05D	PS	Youth Services	\$4,125.00	0.75%
05G	PS	Battered and Abused Spouses	\$4,239.00	0.77%
05L	PS	Child Care Services	\$4,239.00	0.77%
05M	PS	Health Services	\$2,773.72	0.50%
05N	PS	Abused and Neglected Children	\$1,889.58	0.34%
05O	PS	Mental Health Services	\$5,000.00	0.91%
Subtotal for: PUBLIC SERVICES			\$51,180.30	9.31%
Total Disbursements			\$549,929.33	100%