

Use of CDBG Funds by ST. LOUIS COUNTY, MO FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,165,208.41	15.63%
04	AC	Clearance and Demolition	\$115,582.00	1.55%
Subtotal for: ACQUISITION			\$1,280,790.41	17.18%
20	AP	Planning	\$51,762.98	0.69%
21A	AP	General Program Administration	\$994,658.13	13.34%
21D	AP	Fair Housing Activities	\$27,122.55	0.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,073,543.66	14.40%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$17,140.00	0.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$17,140.00	0.23%
12	HR	Construction of Housing	\$294,164.86	3.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,488,434.96	33.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,465.00	0.10%
14H	HR	Rehabilitation Administration	\$193,988.59	2.60%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$309,363.50	4.15%
15	HR	Code Enforcement	\$27,272.25	0.37%
Subtotal for: HOUSING			\$3,320,689.16	44.55%
03	PI	Public Facilities and Improvements (General)	\$259,707.36	3.48%
03A	PI	Senior Centers	\$12,489.00	0.17%
03F	PI	Parks, Recreational Facilities	\$101,915.00	1.37%
03G	PI	Parking Facilities	\$44,274.31	0.59%
03J	PI	Water/Sewer Improvements	\$116,387.66	1.56%
03K	PI	Street Improvements	\$682,989.97	9.16%
03L	PI	Sidewalks	\$243,271.87	3.26%
03N	PI	Tree Planting	\$37,100.00	0.50%
06	PI	Interim Assistance	\$3,892.64	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,502,027.81	20.15%
05	PS	Public Services (General)	\$3,242.88	0.04%
05B	PS	Services for The Disabled	\$134,652.67	1.81%
05D	PS	Youth Services	\$3,671.38	0.05%
05H	PS	Employment Training	\$81,882.82	1.10%
05I	PS	Crime Awareness/Prevention	\$21,300.00	0.29%
05L	PS	Child Care Services	\$15,205.83	0.20%
05R	PS	Homeownership Assistance (Not Direct)	\$98.00	0.00%
Subtotal for: PUBLIC SERVICES			\$260,053.58	3.49%
Total Disbursements			\$7,454,244.62	100%