

Use of CDBG Funds by ST. LOUIS, MO FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,212,585.40	3.10%
04	AC	Clearance and Demolition	\$72,588.09	0.19%
Subtotal for: ACQUISITION			\$1,285,173.49	3.29%
20	AP	Planning	\$2,234,599.27	5.72%
21A	AP	General Program Administration	\$4,809,669.10	12.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$7,044,268.37	18.03%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,000.00	0.06%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$133,265.50	0.34%
17D	ED	Other Commercial/Industrial Improvements	\$1,882,672.62	4.82%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,447,072.33	3.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,485,010.45	8.92%
12	HR	Construction of Housing	\$439,456.47	1.12%
13	HR	Direct Homeownership Assistance	\$98,205.53	0.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,926,269.35	17.73%
14B	HR	Rehabilitation: Multi-Unit Residential	\$442,979.35	1.13%
14G	HR	Acquisition for Rehabilitation	\$206,816.00	0.53%
14H	HR	Rehabilitation Administration	\$1,802,872.47	4.61%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$247,367.29	0.63%
Subtotal for: HOUSING			\$10,163,966.46	26.01%
03	PI	Public Facilities and Improvements (General)	\$1,498,189.69	3.83%
03A	PI	Senior Centers	\$66,295.11	0.17%
03E	PI	Neighborhood Facilities	\$786,935.00	2.01%
03K	PI	Street Improvements	\$5,362.50	0.01%
03N	PI	Tree Planting	\$71,585.91	0.18%
06	PI	Interim Assistance	\$794,912.03	2.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,223,280.24	8.25%
05	PS	Public Services (General)	\$2,831,834.26	7.25%
05A	PS	Senior Services	\$593,120.20	1.52%
05D	PS	Youth Services	\$266,651.77	0.68%
05I	PS	Crime Awareness/Prevention	\$268,381.28	0.69%
05L	PS	Child Care Services	\$97,072.00	0.25%
05M	PS	Health Services	\$228,886.25	0.59%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$685,628.85	1.75%
Subtotal for: PUBLIC SERVICES			\$4,971,574.61	12.72%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,364,164.01	6.05%
Subtotal for: OTHER			\$2,364,164.01	6.05%
19F	VV	Planned Repayments of Section 108 Loans	\$6,533,531.38	16.72%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$6,533,531.38	16.72%
Total Disbursements			\$39,070,969.01	100%