

Use of CDBG Funds by ST. PETERS, MO FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$20,000.00	12.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$20,000.00</b>	<b>12.96%</b>
13	HR	Direct Homeownership Assistance	\$9,887.11	6.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$95,832.46	62.08%
15	HR	Code Enforcement	\$1,055.58	0.68%
<b>Subtotal for: HOUSING</b>			<b>\$106,775.15</b>	<b>69.17%</b>
05E	PS	Transportation Services	\$27,592.00	17.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$27,592.00</b>	<b>17.87%</b>
<b>Total Disbursements</b>			<b>\$154,367.15</b>	<b>100%</b>