

Use of CDBG Funds by STARK COUNTY CONSORTIUM, OH FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$92,275.02	5.75%
21A	AP	General Program Administration	\$123,639.98	7.70%
21B	AP	Indirect Costs	\$21,700.60	1.35%
21D	AP	Fair Housing Activities	\$42,997.61	2.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$280,613.21	17.49%
18C	ED	Micro-Enterprise Assistance	\$52,873.63	3.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$52,873.63	3.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$253,566.40	15.80%
14H	HR	Rehabilitation Administration	\$200,398.86	12.49%
Subtotal for: HOUSING			\$453,965.26	28.29%
03I	PI	Flood and Drainage Facilities	\$221,941.88	13.83%
03J	PI	Water/Sewer Improvements	\$334,684.00	20.85%
03L	PI	Sidewalks	\$60,000.00	3.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$616,625.88	38.42%
05	PS	Public Services (General)	\$168,839.51	10.52%
05A	PS	Senior Services	\$5,000.00	0.31%
05D	PS	Youth Services	\$26,907.00	1.68%
Subtotal for: PUBLIC SERVICES			\$200,746.51	12.51%
Total Disbursements			\$1,604,824.49	100%