

Use of CDBG Funds by SUFFOLK COUNTY, NY FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$4,278.00	0.09%
04	AC	Clearance and Demolition	\$50,296.00	1.06%
Subtotal for: ACQUISITION			\$54,574.00	1.15%
21A	AP	General Program Administration	\$617,142.59	12.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$617,142.59	12.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$150,000.00	3.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$150,000.00	3.15%
13	HR	Direct Homeownership Assistance	\$15,000.00	0.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,689,453.86	35.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$25,011.10	0.53%
14H	HR	Rehabilitation Administration	\$47,107.82	0.99%
15	HR	Code Enforcement	\$158,523.64	3.33%
Subtotal for: HOUSING			\$1,935,096.42	40.69%
03	PI	Public Facilities and Improvements (General)	\$59,393.96	1.25%
03A	PI	Senior Centers	\$291,679.74	6.13%
03D	PI	Youth Centers/Facilities	\$8,420.00	0.18%
03E	PI	Neighborhood Facilities	\$259,933.54	5.47%
03F	PI	Parks, Recreational Facilities	\$290,872.31	6.12%
03G	PI	Parking Facilities	\$4,578.32	0.10%
03I	PI	Flood and Drainage Facilities	\$4,140.17	0.09%
03J	PI	Water/Sewer Improvements	\$77,305.34	1.63%
03K	PI	Street Improvements	\$118,496.20	2.49%
03L	PI	Sidewalks	\$335,179.81	7.05%
03M	PI	Child Care Centers/Facilities for Children	\$8,000.00	0.17%
03N	PI	Tree Planting	\$5,732.94	0.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,463,732.33	30.77%
05	PS	Public Services (General)	\$273,602.41	5.75%
05A	PS	Senior Services	\$72,153.43	1.52%
05D	PS	Youth Services	\$128,008.03	2.69%
05E	PS	Transportation Services	\$7,515.35	0.16%
05F	PS	Substance Abuse Services	\$4,760.00	0.10%
05H	PS	Employment Training	\$22,497.50	0.47%
05I	PS	Crime Awareness/Prevention	\$1,777.10	0.04%
05L	PS	Child Care Services	\$17,500.00	0.37%
05M	PS	Health Services	\$7,920.00	0.17%
Subtotal for: PUBLIC SERVICES			\$535,733.82	11.26%
Total Disbursements			\$4,756,279.16	100%