

Use of CDBG Funds by SUFFOLK, VA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$20,000.00	3.06%
Subtotal for: ACQUISITION			\$20,000.00	3.06%
21A	AP	General Program Administration	\$3,077.00	0.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,077.00	0.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,156.32	1.10%
Subtotal for: HOUSING			\$7,156.32	1.10%
03	PI	Public Facilities and Improvements (General)	\$390,383.92	59.81%
03F	PI	Parks, Recreational Facilities	\$100.00	0.02%
03K	PI	Street Improvements	\$222,006.11	34.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$612,490.03	93.83%
05J	PS	Fair Housing Activities	\$10,030.00	1.54%
Subtotal for: PUBLIC SERVICES			\$10,030.00	1.54%
Total Disbursements			\$652,753.35	100%