

**Use of CDBG Funds by SUGAR LAND, TX FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$5,596.77	2.25%
<b>Subtotal for: ACQUISITION</b>			<b>\$5,596.77</b>	<b>2.25%</b>
21A	AP	General Program Administration	\$70,226.94	28.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$70,226.94</b>	<b>28.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$119,535.80	47.96%
<b>Subtotal for: HOUSING</b>			<b>\$119,535.80</b>	<b>47.96%</b>
03K	PI	Street Improvements	\$13,872.11	5.57%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$13,872.11</b>	<b>5.57%</b>
05	PS	Public Services (General)	\$15,625.41	6.27%
05A	PS	Senior Services	\$11,627.29	4.67%
05E	PS	Transportation Services	\$4,493.09	1.80%
05N	PS	Abused and Neglected Children	\$8,250.01	3.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$39,995.80</b>	<b>16.05%</b>
<b>Total Disbursements</b>			<b>\$249,227.42</b>	<b>100%</b>