

Use of CDBG Funds by SUMMIT COUNTY CONSORTIUM, OH FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$22,560.00	1.26%
Subtotal for: ACQUISITION			\$22,560.00	1.26%
20	AP	Planning	\$15,000.00	0.84%
21A	AP	General Program Administration	\$246,534.75	13.74%
21D	AP	Fair Housing Activities	\$60,000.00	3.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$321,534.75	17.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$500,951.84	27.93%
14H	HR	Rehabilitation Administration	\$167,651.31	9.35%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,960.31	0.28%
Subtotal for: HOUSING			\$673,563.46	37.55%
03	PI	Public Facilities and Improvements (General)	\$39,994.23	2.23%
03A	PI	Senior Centers	\$117,183.00	6.53%
03C	PI	Homeless Facilities (not operating costs)	\$90,000.00	5.02%
03I	PI	Flood and Drainage Facilities	\$13,900.00	0.77%
03J	PI	Water/Sewer Improvements	\$195,239.00	10.88%
03K	PI	Street Improvements	\$61,189.00	3.41%
03L	PI	Sidewalks	\$23,923.65	1.33%
03O	PI	Fire Stations/Equipment	\$23,346.00	1.30%
16B	PI	Non-Residential Historic Preservation	\$57,042.00	3.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$621,816.88	34.66%
05	PS	Public Services (General)	\$10,026.29	0.56%
05A	PS	Senior Services	\$115,584.33	6.44%
05H	PS	Employment Training	\$28,744.00	1.60%
Subtotal for: PUBLIC SERVICES			\$154,354.62	8.60%
Total Disbursements			\$1,793,829.71	100%