

**Use of CDBG Funds by SUMTER, SC FROM 04/01/2002 TO 03/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,065.00	0.23%
04	AC	Clearance and Demolition	\$70,340.00	15.26%
<b>Subtotal for: ACQUISITION</b>			<b>\$71,405.00</b>	<b>15.49%</b>
21A	AP	General Program Administration	\$117,491.83	25.49%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$117,491.83</b>	<b>25.49%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$68,223.10	14.80%
14H	HR	Rehabilitation Administration	\$35,040.00	7.60%
<b>Subtotal for: HOUSING</b>			<b>\$103,263.10</b>	<b>22.40%</b>
03	PI	Public Facilities and Improvements (General)	\$8,439.86	1.83%
03F	PI	Parks, Recreational Facilities	\$21,474.71	4.66%
16B	PI	Non-Residential Historic Preservation	\$30,911.47	6.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$60,826.04</b>	<b>13.20%</b>
05	PS	Public Services (General)	\$3,614.57	0.78%
05D	PS	Youth Services	\$77,550.71	16.82%
05J	PS	Fair Housing Activities	\$754.24	0.16%
05R	PS	Homeownership Assistance (Not Direct)	\$26,023.13	5.65%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$107,942.65</b>	<b>23.42%</b>
<b>Total Disbursements</b>			<b>\$460,928.62</b>	<b>100%</b>